



EVEREST

An Authentic Catholic
School of Distinction



Stewardship Report

2022-2023

Invest in the Everest Difference

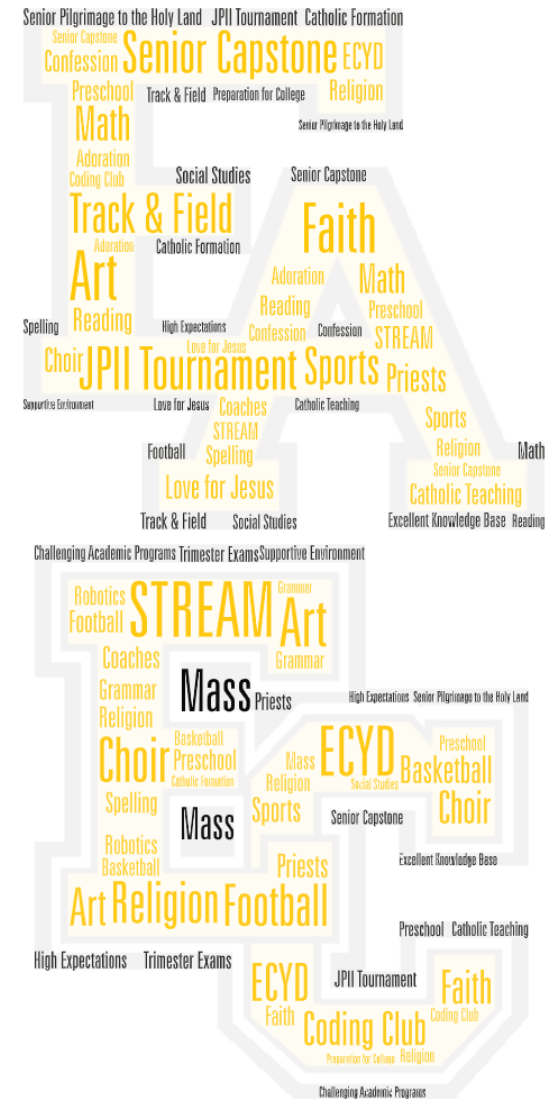
"I'm most surprised by the way my kids have adapted to incorporating faith throughout their everyday lives. They have already grown so much closer to Jesus and have learned so much. And it's been FUN for them. If you value faith, family, connection, and education, Everest is the place for you."

A Mountaineer Family

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On our annual survey, we asked parents how their children benefited from Everest's academic and formative curriculum. **Here is what they said:**



1 Revenues and Expenses Summary

FISCAL YEAR ENDED JUNE 30, 2023*	Domestic Enrollment 2022–2023 403	International Enrollment 2022–2023 36	Total Enrollment 2022–2023 439
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REVENUES FROM OPERATIONS 2022–2023**

Net Tuition	\$4,150,709	46.3%
Net Room and Board	1,491,686	16.6%
Total Contributions ¹	1,737,652	19.4%
Programs	1,515,232	16.9%
Other	63,802	0.7%
TOTAL	\$8,959,081	100.0%

EXPENSES FROM OPERATIONS 2022–2023**

Employee Related	\$4,315,238	47.2%
General and Administrative, Fundraising	1,517,180	16.6%
Program Services	2,305,822	25.2%
Facilities and Depreciation	987,211	10.8%
Other	13,003	0.1%
TOTAL	\$9,138,454	100.0%

NET ACTIVITY (\$179,373)

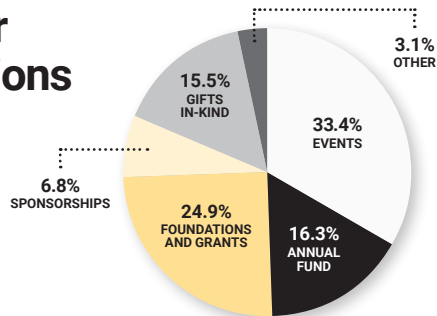
CAPITAL EXPENDITURE INVESTMENTS \$474,360

¹ TOTAL CONTRIBUTIONS

Events (Gala/Golf Outing)	\$579,796	6.5%
Annual Fund	283,407	3.2%
Foundations and Grants	432,804	4.8%
Sponsorships	118,650	1.3%
Gifts in-Kind	269,651	3.0%
Other	53,343	0.6%
TOTAL	\$1,737,652	19.4%

**Unaudited

Our Donor Contributions



2 Donors

\$25,000+

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4

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State of Michigan
Thewes Family Foundation

5

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